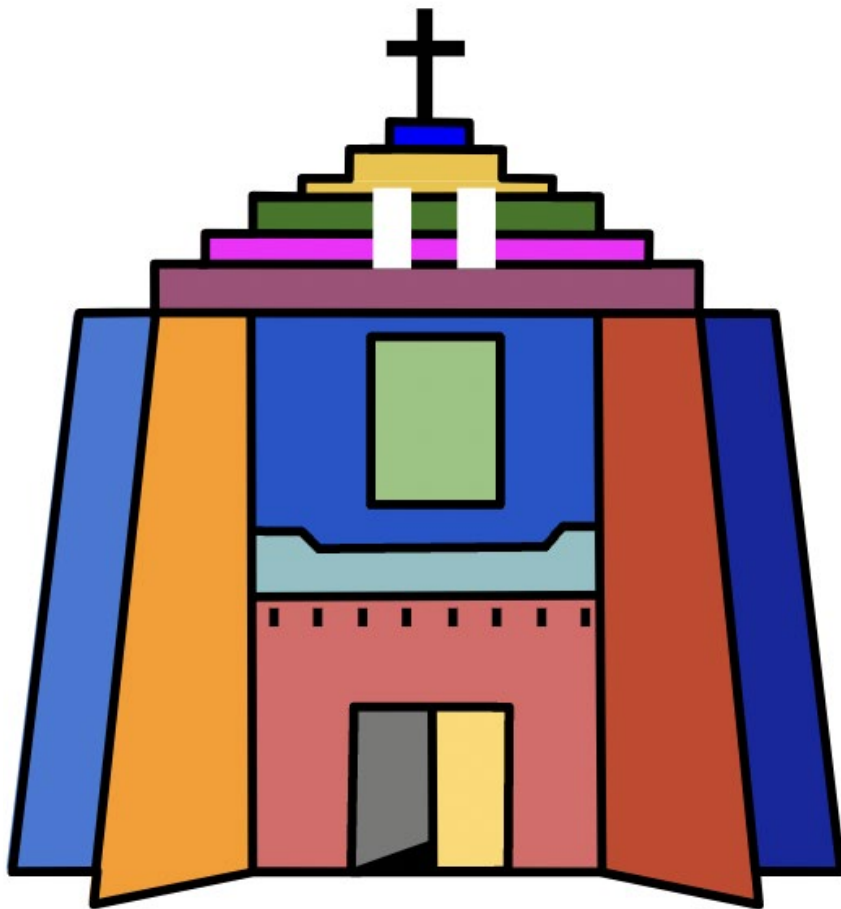


The House That Love Built



*First Presbyterian Church
of Santa Fe*

First Presbyterian Church of Santa Fe
208 Grant Avenue Santa Fe, NM 87501 | 505.982.8544 | info@fpcsantafe.org
A congregation of Presbyterian Church (USA)
September 2026



THE HOUSE THAT LOVE BUILT

Dear Members and Friends,

Thank you for your continued generosity and faithful support of First Presbyterian Church of Santa Fe.

As we embrace the beauty of autumn in Santa Fe, we would like to share an update on our financial position year-to-date, along with a brief reflection on **"A Year in the Life of the House That Love Built."**

We are deeply grateful for the many ways our church family continues to make a difference in the lives of others, locally, regionally, and around the world. As a Matthew 25 congregation, we seek to put our faith into action. We welcome the stranger, feed the hungry, offer water to those who thirst, clothe those in need, and share God's love through service and compassion.

We are pleased to report that our fund balances remain strong. As reflected in the accompanying infographic, the FPC General Reserve Fund has grown steadily over the past decade. Thanks to the generosity of those who contributed to the Building Fund in years past, the financial impact of our major stucco restoration project and significant HVAC repairs has been minimized, preserving the overall strength and stability of our reserves.

Year-to-date, we are currently ahead of budget in both pledge income and overall giving, while expenses remain below projections. Since 65% of our operating expenses are covered by pledges and giving, we are also blessed to have both general and designated funds that help sustain and expand our ministry efforts.

Through careful stewardship and investment management, these funds have generated approximately **\$205K** in earnings this year. Those earnings directly support our outreach ministries, congregational programs, and mission initiatives.

Our First Presbyterian Child Development Center (CDC) also remains in a strong financial position. The CDC continues to serve families throughout our community with a top-tier, five-star early childhood education program. Revenue generated through the CDC has helped support the stucco and HVAC projects while maintaining its commitment to providing exceptional, evidence-based instruction.

Because of your faithful support, our church remains strong and able to answer God's call to serve. Together, we are strengthening our congregation, caring for one another, serving our neighbors, and sharing Christ's love.

Please prayerfully consider your 2027 pledge. Enclosed is a pledge card. Pledge Sunday is November 22.

Thank you for your generosity, prayers, and partnership in the ministry and mission of First Presbyterian Church. We are truly blessed by your faithful stewardship

With gratitude,
Roger Said, Chair of Stewardship Committee
Mark St. Clair, Treasurer

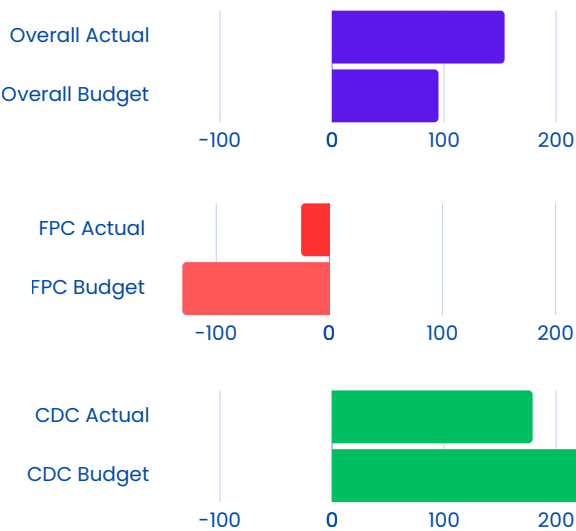
Financial Summary

First Presbyterian Church of Santa Fe
Year to Date as of September 30, 2026



Net Income

YTD Actual vs Budget



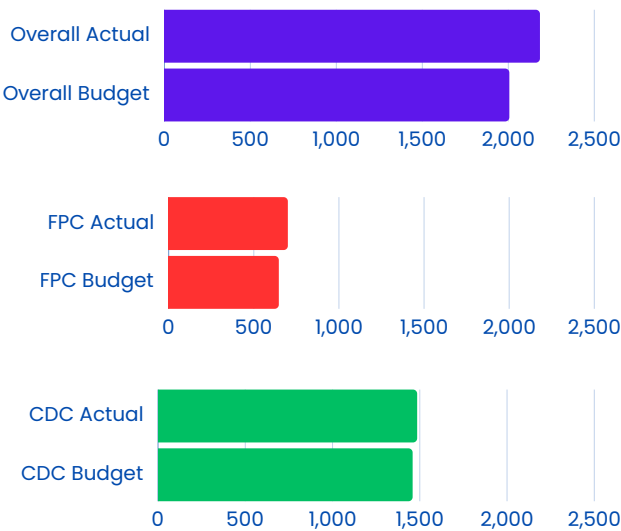
Notable

- Ahead of Overall Budget by \$59k
- CDC Net Income at \$179k
- FPC \$105k Ahead of Budget, But Still Operating at a Net Loss
- Investment Earnings Year to Date are at \$205k
- General Reserve Fund Balance at \$1.28 mil
- Still Need To Pay Rest of Stucco Project and Chiller Repairs From Approved Funds



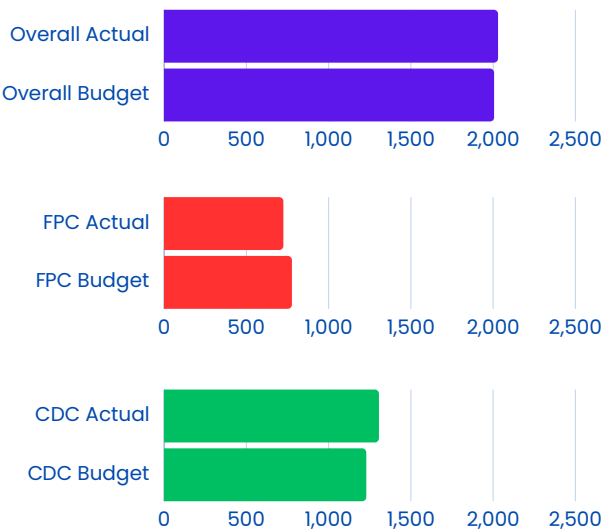
Pledges & Revenue

YTD Actual vs Budget



Expenses

YTD Actual vs Budget



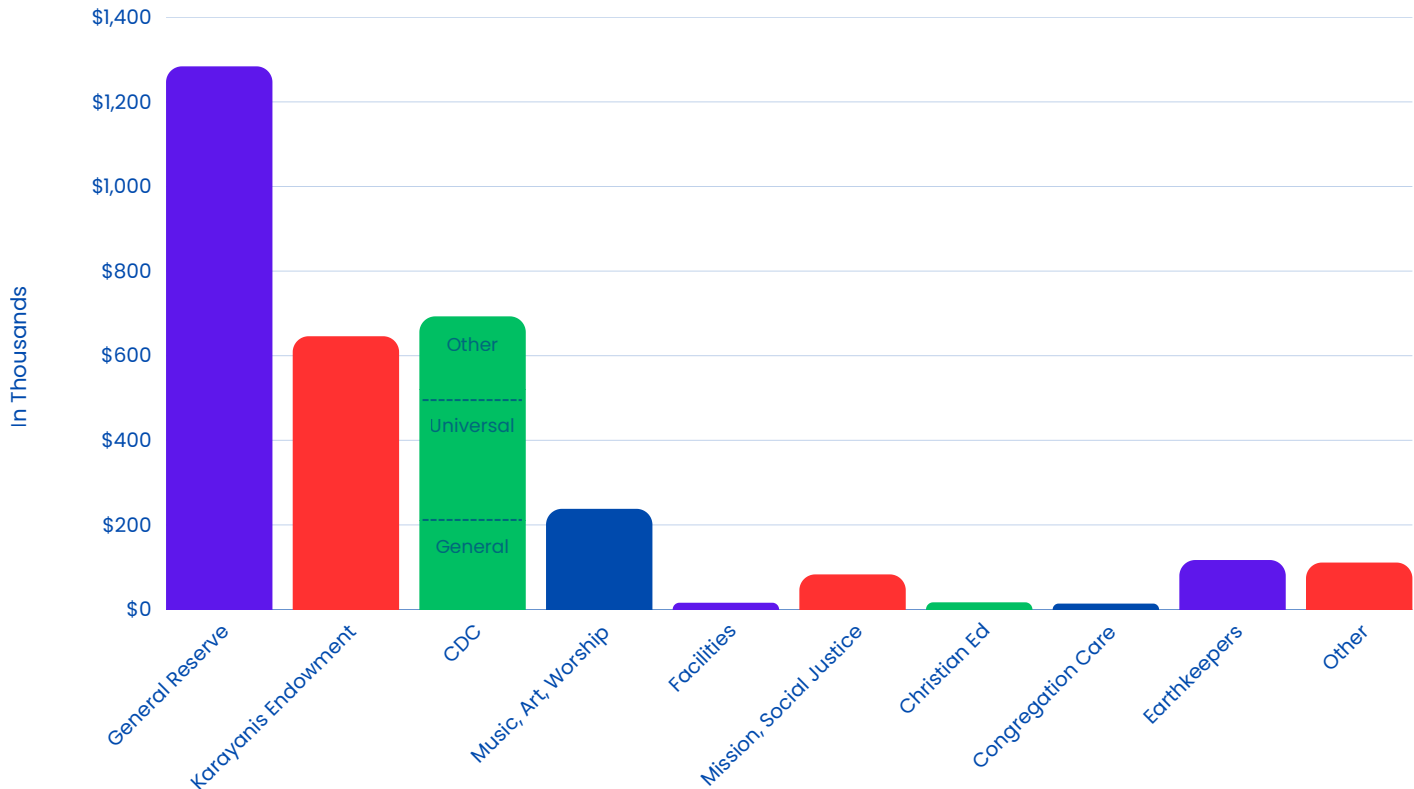
All Amounts in Thousands

Financial Summary

First Presbyterian Church
Year to Date as of September, 2026 Page Two

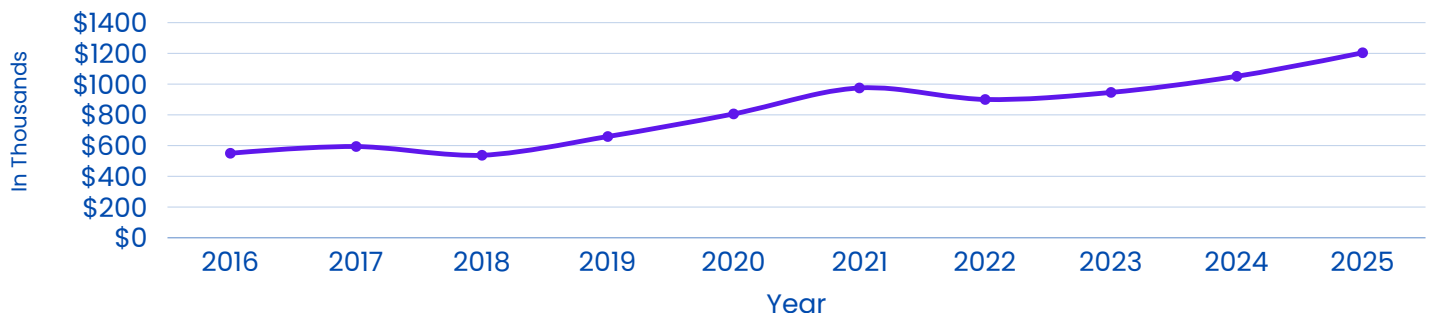


Fund Balances



General Reserve Fund History

Undesignated, Unrestricted
End of Year Balance



A Year in the Life of the House – That Love Built

We Worship Together

We gather to worship—to love God, enjoy His presence, and align their lives with His wisdom.



Sharing communion on First Sundays



Celebrating Easter at sunrise on the Caja



Processing to the Plaza on Palm Sunday



Holding silence on Christmas Eve

We Know Children Are Our Future

Our Family Ministry grows each year with more children growing in their faith and more activities for them and their parents.



Enjoying Sunday School Lessons



Dressing for the Christmas Eve Pageant



Engaging children at the worship service



Hunting for Easter Eggs after Easter Service at the Park



We are a Matthew 25 Congregation

We express our Faith through Action

We follow the teaching of Jesus Christ
and rely on the wisdom of the Prophets

We welcome the stranger
We feed the hungry and give water to those who thirst
We clothe the naked



Standing up for justice



Mourning with the community after deaths in Minneapolis



Supporting our Native siblings



Learning from
PC(USA) leaders in
social justice





Making sandwiches for the hungry

Working with others in the community...



Working on behalf of immigrants



Sponsoring Caja clean ups



Participating in the Pride Parade



Standing up
for our
values, our
faith, and
democracy
at No Kings
Marches

We honor the Liturgical Calendar

We join other Christians through the year in celebrating God's deep, abiding love for all the peoples of the earth.

